

# CASE STUDY



## COMPANY

 GOLDCORP

## USE CASE

FP&A

## INDUSTRY

Mining

## SIZE

\$6B

## REGION (S)

North  
America

## PREVIOUS SOLUTION

SAP BPC  
& Excel

## PAIN / NEED

IT driven /  
Manual Solution

## COMPETITION

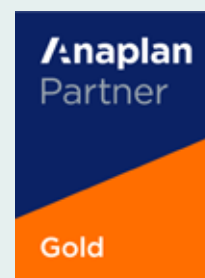
Status Quo  
(BPC)

## PROJECT DESCRIPTION

Goldcorp is a mining company in Vancouver, Canada that looked to Akili and Anaplan to quickly create forecasting scenarios such as selling specific mining operations, pricing considerations, new mining operations, and other financial considerations. Their current forecasting applications would require inputs and manipulations and take several days. Anaplan allowed a quick solution to perform this the same day. An Anaplan solution was developed initially by the Anaplan company and Goldcorp brought Akili in to help them organize their forecasting process and make some minor enhancements, such as the ability to delay revenue from a new mine.

## KEY SUCCESS METRIC

Goldcorp is now able to quickly generate 'what-if' forecast scenarios; manipulating price, volumes, or revenue start date of mines. They had not utilized the Anaplan application for several months after the Anaplan team had built the initial model, so Akili was able to assist Goldcorp with setting up dashboards via their contents pane that helped to organize workflow and allow them to generate their forecasts. They now have the ability to delay revenue for specific mines and more easily validate their data.



**Anaplan Partner**  
2016 White Glove Award

**Anaplan Partner**  
2015 Challenger of the Year

