



## AT A GLANCE

USE CASE: FP&A, Well Level Planning, Workforce Planning, & Intercompany Allocations

INDUSTRY: Oil Exploration & Production

SIZE: \$10.4B Market Cap / \$8B Rev.

TECH LANDSCAPE: Anaplan, Enersight



# Apache realized a 97%-time savings in Price Sensitivity Analysis



## THE ISSUE

Prior to Anaplan, Apache used Hyperion, SAP and Excel to support their annual planning and forecasting processes. This hybrid solution was manually intensive, error-prone, and inefficient.

Apache wanted an enterprise-wide system that could support complex dimensionality and modeling inherent in planning processes.



## THE SOLUTION

Akili implemented a dynamic planning solution within Anaplan that allowed Apache to make changes to business drivers and see results in real time. Changes in one area are immediately reflected in the summarized plan.



## THE IMPACT

The new unified planning solution transformed key processes including G&A, Free Cash Flow, GAAP and Production Sharing. The solution has resulted in overall planning cycle time reductions of approximately 50-75%. Price sensitivity analysis efficiencies improved dramatically by 97%. What used to take 9 people over a dozen hours now takes 2 people less than an hour to complete.

As the company planners engaged in the design of the new system, they fully appreciated Anaplan's ease, and flexibility. Anaplan allows a non-technical finance planner to customize the planning scenarios without depending on IT.

Apache Corp is well poised for the next planning cycle.

CASE STUDY