



**Modern, Interactive
Golf Experience with
Food and Games**

AT A GLANCE

USE CASE: Model Reconfiguration

INDUSTRY: Entertainment

SIZE: \$1.7B (Rev, FY2023)

TECH LANDSCAPE: Navision, SAP,
Anaplan



Delivering an FP&A Solution Built to Scale with a Hypergrowth Unicorn



THE ISSUE

Through previous implementations, this modern, interactive driving range with food and games company utilizes a four-model Anaplan planning system integrated with a Navision ERP to facilitate a quarterly re-forecasting process. Acquisition by a premium golf equipment brand prompted a transition to SAP for financial reporting, and they requested Akili's assistance in configuring their Anaplan models to accept data from both SAP and their legacy system.



THE SOLUTION

Targeting input mechanisms within the Anaplan system, Akili built inputs to accept SAP data and mapping modules to relate the accounts and cost centers of the two systems to align historical data views with current & future.



THE IMPACT

Integration of SAP with Anaplan and an extensive mapping exercise enabled quarterly forecasting activity to continue with minimal disruption to the end users (planners). Planners were able to refer to past actual history from both databases as they re-forecasted third quarter results.

CASE STUDY